

Sports Premium Expenditure
Academic Year 2016/17 – Up to 25th April 2017



| | | | |
|---|--|--|----------------------|
| Sports Premium Funding actual 2016/17 | | £10,715 | |
| Spending so far | | £10,126.25 (awaiting some invoices) | |
| Action | Cost | Developments | Staff leading |
| Membership of Pennine School Sports Partnership | Amount paid so far: £1751.49 Amount still to pay: £1345.98 Predicted total: £3097.47 | <ul style="list-style-type: none"> • To access a wide range on inter school festivals and competitions across the Key Stages. • Support us in sports/PE where required in school. • To aid in the identification of G.T. children and provide academy sessions. • Inclusion teacher available for any inclusion/disability support requested (Including Boccia). • Play leader and school sports organising crew trained. • End of year celebration evening to recognise leadership, participation and excellence in sport. | A.T. & E.O |
| Specialist sports coaches to work alongside and upskill teachers in lessons. To provide lunchtime and after school clubs for children. Weekly sessions. | Amount paid so far: £5495.00 | <p>Predicted needs:</p> <ul style="list-style-type: none"> • Quality PE sessions led by suitably qualified sports coaches thus improving outcomes for children. • Improving staff confidence in P.E. with a particular emphasis on progression in gymnastics. This will be through working alongside a qualified gym coach. • Support teachers to identify the more able children and those that need more support and their delivery of suitable challenges for all. • Joint teaching with A.T to increase staff confidence in teaching games lessons, mainly KS2. • Staff to work alongside a qualified tennis coach to improve confidence amongst staff. • To provide a British Cycling coach to work alongside the Year 5 teachers in delivering cycle sessions in curriculum time. • Ongoing support given by A.T and E.O to teachers as and when needed. • Effectiveness monitored by PE coordinator including planning/assessment scrutiny | A.T. & E.O |

| | | | |
|--|---|--|---------------------------|
| | <p>Some Amounts still to be invoiced, will be added in Summer Term.</p> <p>(this funding to cover all actions below)</p> | <p>and staff/pupil questionnaires.</p> <p>Actual spending:</p> <ul style="list-style-type: none"> • Gymnastics coaching -19 weeks (Pennine sports partnership) • Balanceability - 6 sessions - Autumn A – Year Rec (R Mellor) • Balanceability - 6 sessions – Autumn B – Year 1 (R Mellor) • Athletics after school club – Autumn B – Year 5/6 (R Mellor) • Tennis sessions – Autumn A – Year 1-4 (Huddersfield lawn Tennis Club) • Tennis sessions – Autumn B – Year 1-4 (Huddersfield lawn Tennis Club) • Tennis sessions – Spring A (Huddersfield lawn Tennis Club) Amount still to be invoiced • Tennis sessions – Spring B (Huddersfield lawn Tennis Club) Amount still to be invoiced • Tennis sessions – Summer A (Huddersfield lawn Tennis Club) Amount still to be invoiced • Tennis sessions – Summer B (Huddersfield lawn Tennis Club) Amount still to be invoiced • Football after school club – Autumn A & B (J Field) • Football after school club – Spring A & B (J Field) Amount still to be invoiced • Football after school club – Summer A & B (J Field) Amount still to be invoiced • Gym, Ball Skills and Basketball – Autumn A (Active 8) | |
| Child questionnaire regarding PE/sport | | <ul style="list-style-type: none"> • Child questionnaire regarding clubs and events participated in and what they would like to be involved in and to then influence all of the below. | E.O |
| Extracurricular sport/clubs | | <ul style="list-style-type: none"> • Develop a wide range of sporting opportunities including some in response to child questionnaires/comments. • Free extra-curricular sports clubs run by the sports premium coach (AT). • Subsidised sports clubs provided to increase participation rates. • Pupil Premium, disengaged and children with a particular talent are specifically targeted to attend these clubs. • Pupil premium/disengaged children attending clubs run by outside coaches with a fee are paid for. | A.T & E.O |
| Leadership in sport/PE | | Provision for leadership in sports and PE being developed through: | A.T in collaboration with |

| | | | |
|--|---|--|---------------------------------------|
| | | <ul style="list-style-type: none"> Year 6 school sports organising crew planning and leading intra school competition and events. (Different Year groups targeted throughout the year). To use Year 6 leaders to coach and run intra-school competition at the end of games units. Playleaders- y5 and 6 children trained to lead lunchtime activities. Year 6 to help with Sports Day in the Summer Term. | Pennine Sports Partnership. |
| Analysis of participation in sport for all inc specific groups (eg PP, disengaged, health concerns, G&T) and a targeted follow up. | | <ul style="list-style-type: none"> Spreadsheet continued to be updated to record the participation in sport (clubs, competitions, leadership) of all children in school so that we can increase our participation rates. Groups identified (eg PP, G&T, disengaged, health concerns) and their participation particularly monitored, targeted and encouraged. Groups of children identified invited to attend after school sports clubs and competitions. | A.T & E.O |
| Staff training | Amount paid so far: £165 | <ul style="list-style-type: none"> NQT Intro into P.E – C Walker (Pennine sports partnership) Lunchtime supervisors training (Pennine sports partnership) Movement club – V Bottom (Pennine sports partnership) | A.T & E.O alongside P.E. partnership. |
| Competition/tournament fees | Amount paid so far: £30 Amount still to be invoiced. | <ul style="list-style-type: none"> Huddersfield Schools FA registration - 2016-17 Huddersfield swimming competition - April 2017 Amount still to be invoiced | A.T. |
| Resources purchased | Amount paid so far: £163.78 | <ul style="list-style-type: none"> Try Cycling service – Balance bikes Bibs | A.T & E.O |
| Transport | Estimated amount paid so far: | <ul style="list-style-type: none"> Taxis - Gymnastics Festival in Honley – March 2017 Coach – Leeds road sports week – Year 4 – June 2017 | A.T. |

| | | | |
|---|--|---|-----------|
| | £580 | | |
| Active start (whole school initiative – Years 1-6) | Amount paid so far: £595 | <ul style="list-style-type: none"> • Children to provide own footwear. • For bad weather days – Cyber Coach (online subscription) | D.C & E.O |
| Total expenditure so far to April 2017: | Amount paid so far: £10,126.25 Awaiting invoices for the rest. | | |