

**Sports Premium Expenditure**  
**Academic Year 2016/17 – Up to 25<sup>th</sup> April 2017**



<b>Sports Premium Funding actual 2016/17</b>		<b>£10,715</b>	
<b>Spending so far .....</b>		<b>£10,126.25 (awaiting some invoices)</b>	
<b>Action</b>	<b>Cost</b>	<b>Developments</b>	<b>Staff leading</b>
Membership of Pennine School Sports Partnership	Amount paid so far: <b>£1751.49</b> Amount still to pay: <b>£1345.98</b>  Predicted total: <b>£3097.47</b>	<ul style="list-style-type: none"> <li>To access a wide range on inter school festivals and competitions across the Key Stages.</li> <li>Support us in sports/PE where required in school.</li> <li>To aid in the identification of G.T. children and provide academy sessions.</li> <li>Inclusion teacher available for any inclusion/disability support requested (Including Boccia).</li> <li>Play leader and school sports organising crew trained.</li> <li>End of year celebration evening to recognise leadership, participation and excellence in sport.</li> </ul>	A.T. & E.O
Specialist sports coaches to work alongside and upskill teachers in lessons. To provide lunchtime and after school clubs for children.  Weekly sessions.	Amount paid so far: <b>£5495.00</b>	<p><b>Predicted needs:</b></p> <ul style="list-style-type: none"> <li>Quality PE sessions led by suitably qualified sports coaches thus improving outcomes for children.</li> <li>Improving staff confidence in P.E. with a particular emphasis on progression in gymnastics. This will be through working alongside a qualified gym coach.</li> <li>Support teachers to identify the more able children and those that need more support and their delivery of suitable challenges for all.</li> <li>Joint teaching with A.T to increase staff confidence in teaching games lessons, mainly KS2.</li> <li>Staff to work alongside a qualified tennis coach to improve confidence amongst staff.</li> <li>To provide a British Cycling coach to work alongside the Year 5 teachers in delivering cycle sessions in curriculum time.</li> <li>Ongoing support given by A.T and E.O to teachers as and when needed.</li> <li>Effectiveness monitored by PE coordinator including planning/assessment scrutiny</li> </ul>	A.T. & E.O

	<p><b>Some Amounts still to be invoiced,</b> will be added in Summer Term.</p> <p>(this funding to cover all actions below)</p>	<p>and staff/pupil questionnaires.</p> <p><b>Actual spending:</b></p> <ul style="list-style-type: none"> <li>• Gymnastics coaching -19 weeks (Pennine sports partnership)</li> <li>• Balanceability - 6 sessions - Autumn A – Year Rec (R Mellor)</li> <li>• Balanceability - 6 sessions – Autumn B – Year 1 (R Mellor)</li> <li>• Athletics after school club – Autumn B – Year 5/6 (R Mellor)</li> <li>• Tennis sessions – Autumn A – Year 1-4 (Huddersfield lawn Tennis Club)</li> <li>• Tennis sessions – Autumn B – Year 1-4 (Huddersfield lawn Tennis Club)</li> <li>• Tennis sessions – Spring A (Huddersfield lawn Tennis Club) <b>Amount still to be invoiced</b></li> <li>• Tennis sessions – Spring B (Huddersfield lawn Tennis Club) <b>Amount still to be invoiced</b></li> <li>• Tennis sessions – Summer A (Huddersfield lawn Tennis Club) <b>Amount still to be invoiced</b></li> <li>• Tennis sessions – Summer B (Huddersfield lawn Tennis Club) <b>Amount still to be invoiced</b></li> <li>• Football after school club – Autumn A &amp; B (J Field)</li> <li>• Football after school club – Spring A &amp; B (J Field) <b>Amount still to be invoiced</b></li> <li>• Football after school club – Summer A &amp; B (J Field) <b>Amount still to be invoiced</b></li> <li>• Gym, Ball Skills and Basketball – Autumn A (Active 8)</li> </ul>	
Child questionnaire regarding PE/sport		<ul style="list-style-type: none"> <li>• Child questionnaire regarding clubs and events participated in and what they would like to be involved in and to then influence all of the below.</li> </ul>	E.O
Extracurricular sport/clubs		<ul style="list-style-type: none"> <li>• Develop a wide range of sporting opportunities including some in response to child questionnaires/comments.</li> <li>• Free extra-curricular sports clubs run by the sports premium coach (AT).</li> <li>• Subsidised sports clubs provided to increase participation rates.</li> <li>• Pupil Premium, disengaged and children with a particular talent are specifically targeted to attend these clubs.</li> <li>• Pupil premium/disengaged children attending clubs run by outside coaches with a fee are paid for.</li> </ul>	A.T & E.O
Leadership in sport/PE		Provision for leadership in sports and PE being developed through:	A.T in collaboration with

		<ul style="list-style-type: none"> <li>Year 6 school sports organising crew planning and leading intra school competition and events. (Different Year groups targeted throughout the year).</li> <li>To use Year 6 leaders to coach and run intra-school competition at the end of games units.</li> <li>Playleaders- y5 and 6 children trained to lead lunchtime activities.</li> <li>Year 6 to help with Sports Day in the Summer Term.</li> </ul>	Pennine Sports Partnership.
Analysis of participation in sport for all inc specific groups (eg PP, disengaged, health concerns, G&T) and a targeted follow up.		<ul style="list-style-type: none"> <li>Spreadsheet continued to be updated to record the participation in sport (clubs, competitions, leadership) of all children in school so that we can increase our participation rates.</li> <li>Groups identified (eg PP, G&amp;T, disengaged, health concerns) and their participation particularly monitored, targeted and encouraged.</li> <li>Groups of children identified invited to attend after school sports clubs and competitions.</li> </ul>	A.T & E.O
Staff training	Amount paid so far: <b>£165</b>	<ul style="list-style-type: none"> <li>NQT Intro into P.E – C Walker (Pennine sports partnership)</li> <li>Lunchtime supervisors training (Pennine sports partnership)</li> <li>Movement club – V Bottom (Pennine sports partnership)</li> </ul>	A.T & E.O alongside P.E. partnership.
Competition/tournament fees	Amount paid so far: <b>£30</b> Amount still to be invoiced.	<ul style="list-style-type: none"> <li>Huddersfield Schools FA registration - 2016-17</li> <li>Huddersfield swimming competition - April 2017 <b>Amount still to be invoiced</b></li> </ul>	A.T.
Resources purchased	Amount paid so far: <b>£163.78</b>	<ul style="list-style-type: none"> <li>Try Cycling service – Balance bikes</li> <li>Bibs</li> </ul>	A.T & E.O
Transport	Estimated amount paid so far:	<ul style="list-style-type: none"> <li>Taxis - Gymnastics Festival in Honley – March 2017</li> <li>Coach – Leeds road sports week – Year 4 – June 2017</li> </ul>	A.T.

	<b>£580</b>		
Active start ( whole school initiative – Years 1-6)	Amount paid so far: <b>£595</b>	<ul style="list-style-type: none"> <li>• Children to provide own footwear.</li> <li>• For bad weather days – Cyber Coach (online subscription)</li> </ul>	D.C & E.O
Total expenditure so far to April 2017:	Amount paid so far: <b>£10,126.25</b>  <b>Awaiting invoices for the rest.</b>		